



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0191	<b>Title:</b>	Appropriation for county infrastructure
<b>Primary Sponsor:</b>	Erickson, Ron	<b>Status:</b>	As Introduced

- |  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns   |
| <input type="checkbox"/> Included in the Executive Budget        | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$100,000,000	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u><u>(\$100,000,000)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Description of fiscal Impact:** HB 191 appropriates \$100 million from the general fund to the Department of Commerce to be distributed as grants to counties based upon county population relative to the total state population. The funding is to be used for infrastructure projects as determined by the county governing body.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Commerce (DOC)**

1. For the purposes of this fiscal note, the department assumes that in FY 2008 it would pass through \$100 million in general fund grants to the counties based upon the latest census data.
2. HB 191 funds provided to counties do not replace and are not intended to have any effect on projects being considered for funding under the Treasure State Endowment Program (TSEP).

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b>DOC</b>				
<b><u>Expenditures:</u></b>				
Grants	\$100,000,000	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$100,000,000	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$100,000,000)	\$0	\$0	\$0

**Effect on County or Other Local Revenues or Expenditures:**

1. HB 191 appropriates \$100 million from the general fund which would be passed through the Department of Commerce to the counties as grants for infrastructure projects as determined by the county governing body. HB 191 mandates that amounts to be provided to each county must be based on the county's population, relative to the population.

**Technical Notes:**

1. HB 191 does not require any reporting process, therefore only the counties would know what infrastructure projects were funded with HB 191 funds.
2. The definition of what constitutes an infrastructure project is loosely defined, which may result in counties selecting to use funds on projects not intended by the Legislature.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*